

Cabinet Meeting Resolution

Executive  
Forward Plan  
Reference

**E3502**

**Heritage Services Business Plan 2024-2029**

<b>Date of Meeting</b>	7-Mar-24
<b>The Issue</b>	Annual revision of the 5-year Heritage Services Business Plan.
<b>The decision</b>	To approve the Heritage Services Business Plan 2024-2029.
<b>Rationale for decision</b>	<p>The update of the Heritage Services Business Plan covers the five financial years from 2024/25 to 2028/29 and has been prepared following the annual in-depth review of business activity. The revised plan includes an analysis of the risk involved.</p> <p>The revision of the plan sets out the Service's Vision and Mission as it recovers from the impacts of the COVID-19 pandemic, responds to the changing economic situation and its impact on the Council's visitor businesses. Heritage Services expects to deliver a financial surplus in 2024/25 of £12.2 million.</p>
<b>Other options considered</b>	None.

**The Decision is subject to Call-In within 5 working days of publication of the decision**